

September 4, 2001

The Honorable Harry Gast, Jr., Chair  
Senate Committee on Appropriations  
Michigan State Senate  
State Capitol  
Lansing, Michigan 48909

The Honorable Marc Shulman, Chair  
House Committee on Appropriations  
Michigan House of Representatives  
State Capitol  
Lansing, Michigan 48909

The Honorable John Schwarz, Chair  
Senate Appropriations  
General Government Subcommittee  
Michigan State Senate  
State Capitol  
Lansing, Michigan 48909

The Honorable John Pappageorge, Chair  
House Appropriations  
General Government Subcommittee  
Michigan House of Representatives  
State Capitol  
Lansing, Michigan 48909

Dear Legislators:

Enclosed is a report of proposed changes in excess of \$500,000.00 to current contracts for computer software development, hardware acquisition, or quality assurance. The report is submitted in accordance with Sec. 713 of Act No. 276 of the Public Acts of 2000. This report may also be found on the Internet at [www.state.mi.us/dmb/mgmt](http://www.state.mi.us/dmb/mgmt) under "DMB Reports."

Any questions regarding this report may be directed to Joseph Chin at 517-373-7309.

Sincerely,

David F. Ancell  
State Director of Purchasing

cc: Duane Berger  
Senate Fiscal Agency  
House Fiscal Agency  
Bret Marr, Executive Office

Enclosures

DFA/slb

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August 30, 2001

**BID TABULATION AND RECOMMENDATION FOR AWARD  
DEPARTMENT OF MANAGEMENT AND BUDGET  
OFFICE OF PURCHASING**

**CONTRACT DESCRIPTION:** 071B6000537 Design, Develop and Implement Aging Information System -- Dept Comm Health

**CONTRACT PERIOD:** 03/27/96 through 9/30/02

**CONTRACTOR:** **INCREASE**

Center for Information Management, Inc. \$2,315,063.00  
Ann Arbor, MI

**[ X ] Check if contract is extended.**

**DESCRIPTION OF PURCHASE:**

This is for a final one year extension that will be used strictly to provide minimal support of ongoing operations as this contract is phased out and the program is moved to a different agency. The contract extension and dollar extension will cover existing initiatives as well as phase-out costs for FY 02.

**FUNDING:** 100% general funds

**PRICE CLAUSE:** Prices to remain firm for the duration of the contract.

**CS-138:** PA

**ORIGINAL CONTRACT AMOUNT:** \$1,102,070.00

**CURRENT CONTRACT AMOUNT:** \$7,175,712.00

**PROPOSED AMENDMENT INCREASE AMOUNT:** \$2,315,063.00

**PERCENTAGE OF CHANGE BETWEEN AMENDMENT AND ORIGINAL CONTRACT AMOUNT:**210%

**PERCENTAGE OF CHANGE BETWEEN AMENDMENT AND CURRENT CONTRACT AMOUNT:**32%

**ESTIMATED 01 FISCAL YEAR INCREASE:** \$0.00

**NEW TOTAL CONTRACT COST:** \$9,490,775.00

☒ Check if > \$500,000 for software development, computer hardware acquisition or quality assurance?

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August 30, 2001

**BID TABULATION AND RECOMMENDATION FOR AWARD  
DEPARTMENT OF MANAGEMENT AND BUDGET  
OFFICE OF PURCHASING**

**CONTRACT DESCRIPTION:** 071B6000606 Develop, Implement & Maintain the Child Support Enforcement System Program (CSES) for the Family Independence Agency and the Department of Management & Budget.

**CONTRACT PERIOD:** 4/1/96 through 10/1/2002 (6 years, 6 months)

**CONTRACTOR:** **INCREASE**

Compuware Corporation, Farmington Hills, MI \$7,463,689.69

**[ x] Check if contract is extended.**

**DESCRIPTION OF PURCHASE:**

The Family Independence Agency in conjunction with DMB MIPC, require the continued services of Compuware Corporation as they complete multiple facets of the Statewide Child Support Enforcement System (CSES). Additional resources are required for completion of interfaces between the CSES application and the Interstate Central Registry, Data Warehouse, the Centralized Collections project and the High Volume Assessment Application. With multiple facets of this project being implemented simultaneously due to Federal Sanctions, a tremendous number of resources both State and vendor, are required. The dollar amount requested includes the dollar difference between the request made by FIA for the 12 month extension: \$29,564,281.00 and the remaining balance on the contract through 10/1/2001: \$24,564,281.39 with the addition of one month for service between 9/1 and 10/1/01: \$2,463,690.08. This results in a total increase of : \$7,463,689.69 as reflected above.

**FUNDING:** 66% Federal, 34% General

**PRICE CLAUSE:** Prices shall remain firm for the duration of this extended contract period.

**CS-138:** 071S9000245

**ORIGINAL CONTRACT AMOUNT:** \$1,823,482.50

**CURRENT CONTRACT AMOUNT:** \$102,253,523.88

**PROPOSED AMENDMENT INCREASE AMOUNT:** \$7,463,689.69

**PERCENTAGE OF CHANGE BETWEEN AMENDMENT AND ORIGINAL CONTRACT AMOUNT:** 409%

**PERCENTAGE OF CHANGE BETWEEN AMENDMENT AND CURRENT CONTRACT AMOUNT:** 7%

**ESTIMATED 02 FISCAL YEAR INCREASE:** \$4,999,999.61

**NEW TOTAL CONTRACT COST:** \$109,717,213.57

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[ x ] Check if > \$500,000.00 for software development, computer hardware acquisition or quality assurance

August 22, 2001

**BID TABULATION AND RECOMMENDATION FOR AWARD  
DEPARTMENT OF MANAGEMENT AND BUDGET  
OFFICE OF PURCHASING**

**CONTRACT DESCRIPTION:** 071B8000400 Quality Assurance Services for the Child Support Enforcement System - FIA

**CONTRACT PERIOD:** 01/12/98 through 10/01/02 (4 years, 8 months)

**CONTRACTOR:** **INCREASE**

Renaissance Government Solutions, Indianapolis, IN \$5,000,000.00

**[ X ] Check if contract is extended.**

**DESCRIPTION OF PURCHASE:**

The quality assurance services provided under this contract are for the FIA's Michigan Child Support Systems(MiCSS). The quality assurance services need to be continued for the life of the project, as well as, continue throughout the statewide deployment. Once this system is deployed statewide, the quality assurance contractor will verify in writing that all federal, state, and functional user requirements have been satisfied. Federal government certification of the systems will then be requested. All deficiencies identified at the time of statewide deployment must be resolved prior to satisfactory completion of this contract. It is imperative that this contract be extended.

**FUNDING:** 100% federal funds

**PRICE CLAUSE:** Prices to remain firm for the duration of the contract.

**CS-138:** 191S9000012

**ORIGINAL CONTRACT AMOUNT:** \$2,942,680.00

**CURRENT CONTRACT AMOUNT:** \$12,682,723.00

**PROPOSED AMENDMENT INCREASE AMOUNT:** \$5,000,000.00

**PERCENTAGE OF CHANGE BETWEEN AMENDMENT AND ORIGINAL CONTRACT AMOUNT:**169%

**PERCENTAGE OF CHANGE BETWEEN AMENDMENT AND CURRENT CONTRACT AMOUNT:**39%

**ESTIMATED 01 FISCAL YEAR INCREASE:** \$5,000,000.00

**NEW TOTAL CONTRACT COST:** \$17,682,723.00

☒ Check if > \$500,000 for software development, computer hardware acquisition or quality assurance?

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August 29, 2001

**BID TABULATION AND RECOMMENDATION FOR AWARD  
DEPARTMENT OF MANAGEMENT AND BUDGET  
OFFICE OF PURCHASING**

**CONTRACT DESCRIPTION:** 071B9000864 – Quality Assurance Oversight for the Centralized Collections – FIA, CSES

**CONTRACT PERIOD:** 09/09/99 through 09/30/02 (3 years)

**CONTRACTOR:** **INCREASE**

Maximus, Inc., Waltham, MA \$1,460,147.75

**[ X ] Check if contract is extended.**

**DESCRIPTION OF PURCHASE:**

The quality assurance services provided under this contract are for the FIA's Michigan State Disbursement Unit. The quality assurance services need to be continued for the life of the project. This will provide monitoring and oversight services of the the administrative and technical aspects of the project for the duration of the systems design, development, testing and deployment. The QA vendor needs to be consistent with the schedule and plans of the MiSDU vendors, as well as, the schedule and plans for the integration of the MiSDU with CSES and with the single statewide child support system being developed to replace CSES.

**FUNDING:** 100% federal funds

**PRICE CLAUSE:** Prices to remain firm for the duration of the contract.

**CS-138:** 191S9000012

**ORIGINAL CONTRACT AMOUNT:** \$1,225,110.00

**CURRENT CONTRACT AMOUNT:** \$4,655,833.50

**PROPOSED AMENDMENT INCREASE AMOUNT:** \$1,460,147.75

**PERCENTAGE OF CHANGE BETWEEN AMENDMENT AND ORIGINAL CONTRACT AMOUNT:**119%

**PERCENTAGE OF CHANGE BETWEEN AMENDMENT AND CURRENT CONTRACT AMOUNT:**31%

**ESTIMATED 01 FISCAL YEAR INCREASE:** \$0

**NEW TOTAL CONTRACT COST:** \$6,115,981.25



☒ Check if > \$500,000 for software development, computer hardware acquisition or quality assurance?

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**BID TABULATION AND RECOMMENDATION FOR AWARD  
DEPARTMENT OF MANAGEMENT AND BUDGET  
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**CONTRACT DESCRIPTION:** 071B0000779 Raphits Programming for the Department of Treasury  
**CONTRACT PERIOD:** 09/01/00 through 09/30/02 (2 years)

**CONTRACTOR:** **INCREASE**

Spherion Corporation, Fort Lauderdale, FL \$606,564.00

**[ X ] Check if contract is extended.**

**DESCRIPTION OF PURCHASE:**

The additional increase and extension is to allow the continuation of three programmers to provide consultation services to Department of Treasury, Merit Award Project. The project has extended beyond the target completion date due to restructuring the project, which has fallen behind schedule. The programmers have been working on the project since it originated. This increase is for \$606,564.00 for an additional year.

**FUNDING:** 100% federal funds

**PRICE CLAUSE:** Prices to remain firm for the duration of the contract.

**CS-138:** 191S0002112

**ORIGINAL CONTRACT AMOUNT:** \$232,000.00

**CURRENT CONTRACT AMOUNT:** \$733,146.00

**PROPOSED AMENDMENT INCREASE AMOUNT:** \$606,564.00

**PERCENTAGE OF CHANGE BETWEEN AMENDMENT AND ORIGINAL CONTRACT AMOUNT:** 261%

**PERCENTAGE OF CHANGE BETWEEN AMENDMENT AND CURRENT CONTRACT AMOUNT:** 83%

**ESTIMATED 01 FISCAL YEAR INCREASE:** NA

**NEW TOTAL CONTRACT COST:** \$1,339,710.00

☒ Check if > \$500,000 for software development, computer hardware acquisition or quality assurance?

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